

EAST EUROPEAN INSTITUTE FOR REPRODUCTIVE HEALTH

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European Consortium for Emergency Contraception

Financial report for funding from ESC

Period: 1 July 2015 - 30 November 2015

Budget line	Budget	Expenses			Balance
Project Coordinator	€ 2,700.00	RON 11,517.12	€ 2,604.00	€ 96.00	
inv 2015-010/31.07.2015	€ 4.41	RON 1,322.10	€ 300.00		
VAT	€ 4.41	RON 317.30	€ 72.00		
inv 2015-011/30.09.2015	€ 4.42	RON 3,975.03	€ 900.00		
VAT	€ 4.42	RON 954.01	€ 216.00		
inv 012/26.10.2015	€ 4.43	RON 3,990.87	€ 900.00		
VAT	€ 4.43	RON 957.81	€ 216.00		
Admin support	€ 1,200.00	RON 5,336.00	€ 1,203.15	€ (3.15)	
Payroll September 2015	€ 4.41	RON 667.00	€ 151.35		
Payroll October 2015	€ 4.43	RON 2,000.00	€ 451.24		
Payroll November 2015	€ 4.44	RON 2,669.00	€ 600.56		
Writer	€ 3,375.00	RON 15,436.69	€ 3,478.89	€ (103.89)	
contract Anna Altschuller	€ 4.43	RON 9,648.00	€ 2,176.89		
inv 014/27.11.2015	€ 4.45	RON 4,668.30	€ 1,050.00		
VAT	€ 4.45	RON 1,120.39	€ 252.00		
Miscelanous	€ 350.00	RON 1,510.57	€ 339.76	€ 10.24	
inv 60/27.11.2015	€ 4.45	RON 1,218.20	€ 274.00		
VAT	€ 4.45	RON 292.37	€ 65.76		
EEIRH overhead	€ 381.00	RON 1,675.39	€ 380.20	€ 0.80	
Jul-15		RON 81.97	€ 18.60		
Sep-15		RON 279.80	€ 63.37		
Oct-15		RON 829.83	€ 187.21		
Nov-15		RON 483.79	€ 111.02		
TOTAL	€ 8,006.00	RON 35,475.77	€ 8,006.00	€ (0.00)	

Elena Micheu
Executive Director

Cosmina Chirilean
Economic Director